

STACI ORLANDO

[Financial Reporting](#)[Legal Forms](#)[Grant Payments](#)[Grantee Profile](#)[SABS](#) \ 1. Station Information

Current Grantee View:

KVIE-TVChange Grantee: ▼

Station Information

[This Page](#) [Entire Survey](#)Change Section: ▼Show all data for: ▼[Instruction Guide](#)

1.1 Statement of Financial Position (Balance Sheet)

Jump to question: ▼

	End of Previous FY	End of Current FY
Assets		
Cash and Cash Equivalents	\$ <input type="text" value="2,064,672"/>	\$ <input type="text" value="3,325,094"/>
Accounts Receivables	\$ <input type="text"/>	\$ <input type="text" value="128,382"/>
All Other Current Assets	\$ <input type="text" value="584,593"/>	\$ <input type="text" value="277,614"/>
All Non-Current Assets	\$ <input type="text" value="16,874,818"/>	\$ <input type="text" value="18,045,998"/>
Total Assets	\$ <input type="text" value="19,524,083"/>	\$ <input type="text" value="21,777,088"/>
Total Deferred Outflow of Resources (TDOR)	\$ <input type="text"/>	\$ <input type="text" value="151,711"/>
Liabilities		
Accounts Payables	\$ <input type="text"/>	\$ <input type="text" value="255,296"/>
All Other Current Liabilities	\$ <input type="text" value="1,252,239"/>	\$ <input type="text" value="586,982"/>
Pensions and Other Postemployment Benefits (Non Current)	\$ <input type="text" value="3,910,394"/>	\$ <input type="text"/>
All Other Long Term Liabilities	\$ <input type="text"/>	\$ <input type="text" value="3,792,625"/>
Total Liabilities	\$ <input type="text" value="5,162,633"/>	\$ <input type="text" value="4,634,903"/>
Total Deferred Inflow of Resources (TDIR)	\$ <input type="text"/>	\$ <input type="text" value="644,461"/>
Net Assets		
Invested in Capital Assets (Net of Related Debt)	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
Restricted Net Assets	\$ <input type="text" value="408,273"/>	\$ <input type="text" value="412,773"/>
Unrestricted Net Assets	\$ <input type="text" value="13,953,177"/>	\$ <input type="text" value="16,236,662"/>
Total Net Assets	\$ <input type="text" value="14,361,450"/>	\$ <input type="text" value="16,649,435"/>
Balance Formula ((TA+TDOR) - (TL+TNA+TDIR))	\$ <input type="text"/>	\$ <input type="text" value="0"/>

For Joint Licensee only: In question 1.1, did you report your Balance Sheet positions as a combined entity or TV operations only? N/A

1.2 Audited Financial Statements Filing Status (for Joint Licensees Only)

Jump to question: ▼

Licensee Type (For Joint Licensees Only) N/A

STACI ORLANDO

[Financial Reporting](#)[Legal Forms](#)[Grant Payments](#)[Grantee Profile](#)[SABS](#) \ 2. RevenueCurrent Grantee View:
KVIE-TVChange Grantee: ▼

Revenue

[This Page](#) [Entire Survey](#)Change Section: ▼Show all data for: ▼[Instruction Guide](#)

2.1 Total Station Revenue

Jump to question: ▼

Total (\$)

Passive Revenue

Royalties	\$ <input type="text" value="53,861"/>
Copyright Tribunal Distributions	\$ <input type="text" value="18,886"/>
Gains on Sale of Assets - Property and Equipment	\$ <input type="text" value="0"/>
Interest and Dividends: Non-Endowment	\$ <input type="text" value="150,931"/>
Interest and Dividends: Endowment	\$ <input type="text" value="11,158"/>
Realized Gains (Losses) on Marketable Securities Transactions: Non-Endowment	\$ <input type="text" value="30,554"/>
Realized Gains (Losses) on Marketable Securities Transactions: Endowment	\$ <input type="text" value="5,476"/>
Unrealized Gains (Losses) on Marketable Securities Transactions: Non-Endowment	\$ <input type="text" value="518,465"/>
Unrealized Gains (Losses) on Marketable Securities Transactions: Endowment	\$ <input type="text" value="38,206"/>

In question #2.1, the Total Passive Revenue for the current fiscal year has a variance = + or – 25% than the prior fiscal year. Please review and make necessary changes or provide a comment before submitting the survey. Previous Year Value: 493,036

Total Passive Revenue	\$ <input type="text" value="827,537"/>
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Non-Passive Revenue

CPB CSG	\$ <input type="text" value="1,828,232"/>
Membership (Contributions < \$1,000)	\$ <input type="text" value="6,541,518"/>
Major Giving (Contributions >= \$1,000)	\$ <input type="text" value="650,637"/>
Planned Giving (Realized)	\$ <input type="text" value="416,482"/>
Capital	\$ <input type="text" value="495,463"/>
Endowment	\$ <input type="text" value="0"/>
Grant Solicitation (Competitive)	\$ <input type="text" value="252,808"/>
Production Underwriting	\$ <input type="text" value="619,739"/>
Spot/Run of Schedule Underwriting	\$ <input type="text" value="781,714"/>
All Other Underwriting	\$ <input type="text" value="145,855"/>
Contract Production & Services	\$ <input type="text" value="1,683"/>

Content Distribution Activities	\$ <input type="text" value="360,183"/>
Program Guide	\$ <input type="text" value="96,465"/>
Auction	\$ <input type="text" value="160,725"/>
Subsidiaries	\$ <input type="text" value="0"/>
State Government Appropriation (Unrestricted)	\$ <input type="text" value="0"/>
Your station's All Other Revenue in question # 2.1 is greater than 10% of the total revenue. Please provide a comment and explain what type of revenue you have entered.	
All Other	\$ <input type="text" value="1,671,161"/>
Total Non-Passive Revenue	\$ <input type="text" value="14,022,665"/>
Total Station Revenue	\$ <input type="text" value="14,850,202"/>

2.2 Revenue Sources and Type

Jump to question: ▼

	Trade/In-Kind Revenue	Indirect Support including Occupancy	Capital	Endowment	All Other Revenue	Total
Federal Government (Non-CPB)	\$ <input type="text"/>	<input type="text" value="-----"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="3,503"/>	\$ <input type="text" value="3,503"/>
State Government	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="238,141"/>	\$ <input type="text" value="238,141"/>
Local and All Other Government	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="495,463"/>	\$ <input type="text"/>	\$ <input type="text" value="256,772"/>	\$ <input type="text" value="752,235"/>
CPB	\$ <input type="text"/>	<input type="text" value="-----"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="1,828,232"/>	\$ <input type="text" value="1,828,232"/>
PBS	\$ <input type="text"/>	<input type="text" value="-----"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
NPR	\$ <input type="text" value="0"/>	<input type="text" value="-----"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
Public Broadcasting Stations	\$ <input type="text" value="54,300"/>	<input type="text" value="-----"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="1,020"/>	\$ <input type="text" value="55,320"/>
Individuals	\$ <input type="text"/>	<input type="text" value="-----"/>	\$ <input type="text" value="363,835"/>	\$ <input type="text"/>	\$ <input type="text" value="8,169,377"/>	\$ <input type="text" value="8,533,212"/>
Businesses (For Profit Entities)	\$ <input type="text" value="852,027"/>	<input type="text" value="-----"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="752,620"/>	\$ <input type="text" value="1,604,647"/>
Foundations (Not For Profit Entities)	\$ <input type="text"/>	<input type="text" value="-----"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="706,603"/>	\$ <input type="text" value="706,603"/>

In question #2.2, the State and State Supported Colleges and Universities Revenue for the current fiscal year has a variance = + or - 25% than the prior fiscal year. Please review and make necessary changes or provide a comment before submitting the survey. Previous Year Value: 17,425

State and State Supported Colleges and Universities	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="42,075"/>	\$ <input type="text" value="42,075"/>
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In question #2.2, the Private Colleges and Universities Revenue for the current fiscal year has a variance = + or - 25% than the prior fiscal year. Please review and make necessary changes or provide a comment before submitting the survey. Previous Year Value: 373,011

Private Colleges and Universities	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="277,583"/>	\$ <input type="text" value="277,583"/>
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Are you sure Revenue from Other Sources (the last row) is greater than 5% of your Total Station Revenue (Question # 2.2)? If this is incorrect please update. If this is true please use the comment box and provide an explanation.

All Other Sources	\$ <input type="text"/>	<input type="text" value="-----"/>	\$ <input type="text"/>	\$ <input type="text" value="54,840"/>	\$ <input type="text" value="753,811"/>	\$ <input type="text" value="808,651"/>
Total Station Revenue	\$ <input type="text" value="906,327"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="859,298"/>	\$ <input type="text" value="54,840"/>	\$ <input type="text" value="13,029,737"/>	\$ <input type="text" value="14,850,202"/>

STACI ORLANDO

[Financial Reporting](#)

[Legal Forms](#)

[Grant Payments](#)

[Grantee Profile](#)

[SABS](#) \ 3. Expenses

Current Grantee View:
KVIE-TV

Change Grantee: ▼

Expenses

[This Page](#) [Entire Survey](#)

Change Section: ▼

Show all data for: ▼

[Instruction Guide](#)

3.1 Station Expenses (Excluding Depreciation)

Jump to question: ▼

	Full Time Equivalents (FTEs)	Total Personnel Cost	Direct, Indirect & In-Kind Expenses	Total Expenses
Corporate Management & Support				
General Management (CEO, COO, General Counsel, etc. - Do Not Allocate any time from these individuals)	<input type="text" value="1.00"/>	\$ <input type="text" value="305,985"/>	<input type="text" value="-----"/>	\$ <input type="text" value="305,985"/>
Finance and HR	<input type="text" value="4.49"/>	\$ <input type="text" value="432,980"/>	<input type="text" value="-----"/>	\$ <input type="text" value="432,980"/>
Administrative Support	<input type="text" value="4.24"/>	\$ <input type="text" value="246,349"/>	<input type="text" value="-----"/>	\$ <input type="text" value="246,349"/>
Total Corporate Management & Support	<input type="text" value="9.73"/>	\$ <input type="text" value="985,314"/>	\$ <input type="text" value="1,288,064"/>	\$ <input type="text" value="2,273,378"/>
Development				
Membership - Pledge/On-Air	<input type="text" value="3.11"/>	\$ <input type="text" value="198,454"/>	\$ <input type="text" value="705,315"/>	\$ <input type="text" value="903,769"/>
Membership - Direct Mail	<input type="text" value="0.36"/>	\$ <input type="text" value="33,217"/>	\$ <input type="text" value="412,907"/>	\$ <input type="text" value="446,124"/>
Membership - Telemarketing	<input type="text" value=""/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
Membership - Web/Online Fundraising	<input type="text" value="0.55"/>	\$ <input type="text" value="39,793"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="39,793"/>
Membership - All Other	<input type="text" value="2.79"/>	\$ <input type="text" value="175,200"/>	\$ <input type="text" value="309,407"/>	\$ <input type="text" value="484,607"/>
Major Giving	<input type="text" value="1.65"/>	\$ <input type="text" value="146,075"/>	\$ <input type="text" value="58,580"/>	\$ <input type="text" value="204,655"/>
Planned Giving	<input type="text" value="0.45"/>	\$ <input type="text" value="39,201"/>	\$ <input type="text" value="1,801"/>	\$ <input type="text" value="41,002"/>
Capital Campaigns	<input type="text" value="0.32"/>	\$ <input type="text" value="45,031"/>	\$ <input type="text" value="15,858"/>	\$ <input type="text" value="60,889"/>
Endowment Campaigns	<input type="text" value=""/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
Grant Solicitation (Competitive)	<input type="text" value="0.16"/>	\$ <input type="text" value="15,633"/>	\$ <input type="text" value="3,211"/>	\$ <input type="text" value="18,844"/>
Total Development	<input type="text" value="9.39"/>	\$ <input type="text" value="692,604"/>	\$ <input type="text" value="1,507,079"/>	\$ <input type="text" value="2,199,683"/>
Auction				
Auction	<input type="text" value="1.63"/>	\$ <input type="text" value="116,613"/>	\$ <input type="text" value="42,703"/>	\$ <input type="text" value="159,316"/>
Underwriting				
National Production Underwriting	<input type="text" value="0.16"/>	\$ <input type="text" value="25,120"/>	<input type="text" value="-----"/>	\$ <input type="text" value="25,120"/>

Local Production Underwriting	0.70	\$ 97,798	-----	\$ 97,798
Spot/Run of Schedule Underwriting	1.90	\$ 179,165	-----	\$ 179,165
Educational Services Underwriting	0.12	\$ 7,256	-----	\$ 7,256
Community Engagement Underwriting	0.37	\$ 36,080	-----	\$ 36,080
Special Event & Other Underwriting	0.40	\$ 35,234	-----	\$ 35,234
Total Underwriting	3.65	\$ 380,653	\$ 107,623	\$ 488,276
Programming				
Program Acquisition	0.10	\$ 16,606	\$ 2,387,758	\$ 2,404,364
Program Scheduling	1.02	\$ 85,315	\$ 209,410	\$ 294,725
Total Programming	1.12	\$ 101,921	\$ 2,597,168	\$ 2,699,089
Production				
National Broadcast Production	0.19	\$ 24,409	\$ 14,142	\$ 38,551
Local Broadcast Production	10.82	\$ 864,990	\$ 118,266	\$ 983,256
Contract Production & Services		\$ 0	\$ 12,185	\$ 12,185
Non Broadcast Production (including Fixed Point to Point, Web, etc.)	2.04	\$ 157,160	\$ 0	\$ 157,160
Total Production	13.05	\$ 1,046,559	\$ 144,593	\$ 1,191,152
Content Distribution & Delivery (CD&D)				
Transmission/Distribution	0.40	\$ 44,673	-----	\$ 44,673
Operations (Master Control)	2.98	\$ 200,882	-----	\$ 200,882
Technical Maintenance	1.30	\$ 131,948	-----	\$ 131,948
Production Support	0.05	\$ 4,981	-----	\$ 4,981
Information Technology	2.03	\$ 155,933	-----	\$ 155,933
Total CD&D	6.76	\$ 538,417	\$ 610,186	\$ 1,148,603
Educational Services and Community Engagement				
Educational Services	0.07	\$ 7,061	\$ 0	\$ 7,061
Community Engagement	0.52	\$ 40,903	\$ 0	\$ 40,903
In question #3.1, the Total Educational Services and Community Engagement Expense for the current fiscal year has a variance = + or - 25% than the prior fiscal year. Please review and make necessary changes or provide a comment before submitting the survey. Previous Year Value: 23,380				
Total Educational Services and Community Engagement	0.59	\$ 47,964	\$ 0	\$ 47,964
Marketing/ CRM				
Marketing, PR & Communications	2.62	\$ 170,869	\$ 459,621	\$ 630,490
Program Guide	0.87	\$ 53,048	\$ 162,977	\$ 216,025
Viewer & Member Services	2.05	\$ 108,350	\$ 0	\$ 108,350
Special Events	1.35	\$ 102,403	\$ 58,460	\$ 160,863

Total Customer/Relationship Management	6.89	\$ 434,670	\$ 681,058	\$ 1,115,728
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Other Activities & Services

In question #3.1, the Other Activities & Services Expense for the current fiscal year has a variance = + or - 25% than the prior fiscal year. Please review and make necessary changes or provide a comment before submitting the survey. Previous Year Value: 75,730

Other Activities & Services		\$ 0	\$ 166,032	\$ 166,032
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Total Station Expenses (Excluding Depreciation)	52.81	\$ 4,344,715	\$ 7,144,506	\$ 11,489,221
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3.2 Other Activities & Services

Jump to question: [3.2](#) ▼

Please Describe Other Activities & Services (Required if this expense category is utilized in Station Expenses)

It is the loss on disposal of our transmitter and the remaining small amount is our merchandise store.

3.3 Student/Intern Personnel (Detailed Break-out from station FTEs)

Jump to question: [3.3](#) ▼

	Full Time Equivalents (FTEs)
Corporate Management & Support	
Development	
Auction	
Underwriting	
Programming	
Production	
CD&D	
Educational Services	
Community Engagement	
Customer/Relationship Management	0.17
Other Activities & Services	
Total Student/Intern FTEs	0.17

3.4 In-Kind Expense Detail

Jump to question: [3.4](#) ▼

	In-Kind Expenses \$
Corporate Management & Support	\$ 71,773
Development	\$ 178,624
Auction	\$ 17,379
Underwriting	\$
Programming	\$
Production	\$
CD&D	\$ 360,000
Educational Services	\$

Community Engagement	\$ <input type="text" value="0"/>
Customer/Relationship Management	\$ <input type="text" value="278,550"/>
Other Activities & Services	\$ <input type="text"/>
Total Station In-Kind Expenses	\$ <input type="text" value="906,326"/>

3.5 Indirect Support Expense Detail

Jump to question: ▾

Indirect Expenses \$

Indirect Support - Occupancy	\$ <input type="text"/>
Indirect Support-Transmitter Power	\$ <input type="text"/>
Indirect Support - All Other Expenses	\$ <input type="text"/>
Total Station Indirect Support	\$ <input type="text" value="0"/>
Total Station In-Kind Plus Indirect (Including Occupancy) Expenses	\$ <input type="text" value="906,326"/>

3.6 Capital Expenses and Related Items

Jump to question: ▾

	Capital Expenses (\$)	Depreciation/ Amortization (\$)	(\$) Funded Depreciation
Land and Buildings	\$ <input type="text" value="63,050"/>	\$ <input type="text" value="270,471"/>	\$ <input type="text" value="0"/>
Administrative and General Office Equipment	\$ <input type="text" value="5,665"/>	\$ <input type="text" value="9,746"/>	\$ <input type="text" value="0"/>
Production Equipment	\$ <input type="text" value="133,321"/>	\$ <input type="text" value="285,625"/>	\$ <input type="text" value="0"/>
CD&D and IT Equipment	\$ <input type="text" value="1,028,801"/>	\$ <input type="text" value="483,604"/>	\$ <input type="text" value="0"/>
Production Content (Capitalization and Amortization of Shows/Content)	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
Other Capital Expenditures	\$ <input type="text" value="-367,913"/>	\$ <input type="text" value="23,544"/>	\$ <input type="text"/>
Total	\$ <input type="text" value="862,924"/>	\$ <input type="text" value="1,072,990"/>	\$ <input type="text" value="0"/>
Total Station Expenses (Including Depreciation)	<input type="text" value="-----"/>	\$ <input type="text" value="12,562,211"/>	<input type="text" value="-----"/>

Have you completed section 3. Expenses, question(s) 3.1-3.6? Yes No

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[Financial Reporting](#)

[Legal Forms](#)

[Grant Payments](#)

[Grantee Profile](#)

[SABS](#) \ 4. Corporate Management & Support

Current Grantee View:
KVIE-TV

Change Grantee:

Corporate Management & Support

Change Section:

Show all data for:

[This Page](#) [Entire Survey](#)

[Instruction Guide](#)

4.1 Corporate Management & Support Expense Detail

Jump to question:

Direct, Indirect
& In-Kind Expenses (\$)

Do Not Allocate These Expenses to Other Functional Areas

Rent/Lease/Mortgage (excluding tower lease payments)	\$ 246,272
Telecommunications and Utilities (excluding Transmitter Power)	\$ 264,918
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ 38,688
Legal Fees	\$ 13,813
Accounting/Payroll Fees	\$ 80,961
Governance and Advisory Board Expenses	\$ 0
Insurance - Property, Liability & Other Corporate (Non-Employee Benefits)	\$ 99,368
Facilities Maintenance	\$ 336,289
Professional Development/Training (For All Staff)	\$ 956
Indirect Support including Occupancy (Excluding Indirect Transmitter Power)	\$
Interest Expense	\$ 0
All Other Corporate Management & Support	\$ 206,799
Total Corporate Management & Support	\$ 1,288,064

Have you completed section 4. Corporate Management & Support, question(s) 4.1-4.2? Yes No

[Back](#)

[Cancel](#)

[Next](#)

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[Financial Reporting](#)

[Legal Forms](#)

[Grant Payments](#)

[Grantee Profile](#)

[SABS](#) \ 5. Development

Current Grantee View:
KVIE-TV

Change Grantee: ▾

Development

[This Page](#) [Entire Survey](#)

Change Section: ▾

Show all data for: ▾

[Instruction Guide](#)

5.1 Membership Revenue (<\$1,000)

Jump to question: ▾

	New (\$)	Renewal (\$)	Re-join (\$)	Add-Gift (\$)	Total
Pledge/On Air	\$ 905,320	\$ 698,627	\$ 559,701	\$ 316,972	\$ 2,480,620
Direct Mail	\$ 64,965	\$ 1,804,727	\$ 266,651	\$ 689,737	\$ 2,826,080
Telemarketing	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Web/Online	\$ 496,850	\$ 401,822	\$ 222,575	\$ 73,012	\$ 1,194,259
Other Membership Programs	\$ 2,985	\$ 6,443	\$ 30,571	\$ 560	\$ 40,559
Total	\$ 1,470,120	\$ 2,911,619	\$ 1,079,498	\$ 1,080,281	\$ 6,541,518

5.2 Membership - # of Donors (<\$1,000)

Jump to question: ▾

	New (#)	Renewal (#)	Re-join (#)	Total	Add-Gift ((#))
Pledge/On Air	5,760	4,038	3,311	13,109	1,760
Direct Mail	1,216	19,918	3,974	25,108	12,391
Telemarketing	0	0	0	0	0
Web/Online	7,196	3,498	2,253	12,947	887
Other Membership Programs	14	52	237	303	4
Total	14,186	27,506	9,775	51,467	15,042

5.3 Cumulative Annual Gifts (Membership and Major Giving)

Jump to question: ▾

	Number of Donors (#)	Number of Gifts (#)	Amount of Gifts (\$)
\$1 to \$999	51,467	66,509	\$ 6,541,518
\$1,000 to \$9,999	309	368	\$ 498,637
\$10,000 and above	10	3	\$ 152,000
Total	51,786	66,880	\$ 7,192,155

5.4 Gift Type Detail

Jump to question: ▾

	Total
Matching Gifts (\$ Amount)	\$ 14,413

In question #5.4, the Total Number of Donors for the current fiscal year has a variance = + or – 25% than the prior fiscal year. Please review and make necessary changes or provide a comment before submitting the survey. Previous Year Value: 18,946

Sustainer Gifts (# of Donors)

Sustainer Gifts (\$ Amount) \$

5.5 Planned Giving Revenue Detail

Jump to question: ▼

	Realized in FY (#)	Realized in FY (\$)
Total amount of Planned Giving	<input type="text" value="15"/>	\$ <input type="text" value="416,482"/>
Total	<input type="text" value="15"/>	\$ <input type="text" value="416,482"/>

5.6 Endowment Fund Detail

Jump to question: ▼

	Endowment Fund (\$)
Value of Fund at start of Fiscal Year?	\$ <input type="text" value="620,238"/>
New Endowment Contributions	\$ <input type="text" value="0"/>
Realized Investment Gains	\$ <input type="text" value="16,634"/>
Unrealized Investment Gains (Losses)	\$ <input type="text" value="38,206"/>
Discretionary spending from the Endowment Fund	\$ <input type="text" value="-1,478"/>
Discretionary additions to the Endowment Fund	\$ <input type="text" value="0"/>
Value of Fund at end of Fiscal Year?	\$ <input type="text" value="673,600"/>
Value of pledged gifts not yet received?	\$ <input type="text"/>

5.7 Development Expenses

Jump to question: ▼

	Direct & In-Kind Expenses (\$)
Premiums' Total	\$ <input type="text" value="582,763"/>
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ <input type="text" value="153,386"/>
Are you sure Other Development Expenses (the last row) is greater than 40% of your Total Development Expenses?	
Other Expenses	\$ <input type="text" value="770,930"/>
Total	\$ <input type="text" value="1,507,079"/>

Have you completed section 5. *Development*, question(s) 5.1-5.8? Yes No

[Back](#)

[Cancel](#)

[Next](#)

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[Financial Reporting](#)

[Legal Forms](#)

[Grant Payments](#)

[Grantee Profile](#)

[SABS](#) \ 6. Underwriting

Current Grantee View:
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Change Grantee: ▾

Underwriting

Change Section: ▾

Show all data for: ▾

[This Page](#) [Entire Survey](#)

[Instruction Guide](#)

6.1 Underwriting Revenue Detail

Jump to question: ▾

	Revenue (\$)
National Production Underwriting	\$ <input type="text" value="39,001"/>
Local Production Underwriting	\$ <input type="text" value="580,738"/>
Spot/Run of Schedule Underwriting	\$ <input type="text" value="781,714"/>
Educational Services Underwriting	\$ <input type="text" value="0"/>
Community Engagement Underwriting	\$ <input type="text" value="0"/>
Special Events/Other Underwriting	\$ <input type="text" value="145,855"/>
Total	\$ <input type="text" value="1,547,308"/>

6.2 Production Underwriter Detail (National and Local Production Underwriting)

Jump to question: ▾

	Total # of Underwriters	Revenue (\$)
Individuals	<input type="text"/>	\$ <input type="text"/>
Businesses (For Profit Entities)	<input type="text" value="16"/>	\$ <input type="text" value="154,274"/>
Foundations (Not For Profit Entities)	<input type="text" value="13"/>	\$ <input type="text" value="165,387"/>
Government (Federal, State and Local and Other Gov't)	<input type="text" value="1"/>	\$ <input type="text" value="3,503"/>
All Other (CPB, PBS, NPR, Other Public Broadcasting Stations & Entities, Colleges & Universities, and All Other)	<input type="text" value="6"/>	\$ <input type="text" value="296,575"/>
Total	<input type="text" value="36"/>	\$ <input type="text" value="619,739"/>

6.3 Spot/Run of Schedule Underwriter Detail

Jump to question: ▾

	Total # of Underwriters	Revenue (\$)
Individuals	<input type="text"/>	\$ <input type="text"/>
Businesses (For Profit Entities)	<input type="text" value="33"/>	\$ <input type="text" value="395,022"/>
Foundations (Not For Profit Entities)	<input type="text" value="13"/>	\$ <input type="text" value="352,646"/>
Government (Federal, State and Local and Other Gov't)	<input type="text" value="1"/>	\$ <input type="text" value="34,046"/>
All Other (CPB, PBS, NPR, Other Public Broadcasting Stations & Entities, Colleges & Universities, and All Other)	<input type="text"/>	\$ <input type="text"/>

Total \$

6.4 Underwriting Detail - Expenses

Jump to question: ▼

**Direct
& In-Kind Expenses (\$)**

Consulting, Contracted & Outsourced Personnel and Services Fees \$

Other Expenses \$

Total \$

6.5 Spot/Run of Schedule Underwriting Contracts & Renewal Rate

Jump to question: ▼

Amount

Total Number of separate underwriting contracts during the fiscal year (Generated Revenue in Question 6.3)?

Underwriter Renewal Rate? (%)

Have you completed section 6. *Underwriting*, question(s) 6.1-6.5? Yes No

[Back](#)

[Cancel](#)

[Next](#)

STACI ORLANDO

[Financial Reporting](#)

[Legal Forms](#)

[Grant Payments](#)

[Grantee Profile](#)

[SABS](#) \ 7. Programming

Current Grantee View:
KVIE-TV

Change Grantee: ▼

Programming

[This Page](#) [Entire Survey](#)

Change Section: ▼

Show all data for: ▼

[Instruction Guide](#)

7.1 Program Acquisition Expenses

Jump to question: ▼

	Direct & In-Kind Expenses (\$)	# of Hours of Programming Aired on Main Broadcast Channel (1 Stream)	# of Hours of Programming Aired on All Other Broadcast Channels
PBS Programs - NPS	<input type="text" value="-----"/>	<input type="text" value="4,438.00"/>	<input type="text" value="14,460.00"/>
PBS Programs - PFP	<input type="text" value="-----"/>	<input type="text" value="639.00"/>	<input type="text" value="482.00"/>
PBS Programs - PBS Plus & Other	<input type="text" value="-----"/>	<input type="text" value="538.00"/>	<input type="text" value="1,563.00"/>
PBS Programs - Total	\$ <input type="text" value="2,270,485"/>	<input type="text" value="5,615.00"/>	<input type="text" value="16,505.00"/>
NETA	\$ <input type="text" value="6,165"/>	<input type="text" value="294.00"/>	<input type="text" value="1,832.00"/>
BBC	\$ <input type="text" value="26,665"/>	<input type="text" value="177.00"/>	<input type="text" value="130.00"/>
APT	\$ <input type="text" value="55,684"/>	<input type="text" value="860.00"/>	<input type="text" value="3,065.00"/>
Movie Packages (Other Distributors)	\$ <input type="text" value="0"/>	<input type="text" value=""/>	<input type="text" value=""/>
All Other Program Acquisitions (Other Distributors)	\$ <input type="text" value="28,759"/>	<input type="text" value="1,042.00"/>	<input type="text" value="2,994.00"/>
Local Productions	<input type="text" value="-----"/>	<input type="text" value="239.00"/>	<input type="text" value="204.00"/>
Total	\$ <input type="text" value="2,387,758"/>	<input type="text" value="8,227.00"/>	<input type="text" value="24,730.00"/>

7.2 Program Acquisition & Scheduling Expenses

Jump to question: ▼

	Direct & In-Kind Expenses (\$)
Program Acquisitions	\$ <input type="text" value="2,387,758"/>
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ <input type="text" value="195,046"/>
Other Expenses	\$ <input type="text" value="14,364"/>
Total	\$ <input type="text" value="2,597,168"/>

7.3 PBS Program Differentiation

Jump to question: ▼

Are you a PBS PDP Station? No

7.4 Ratings Data and Market Data

Jump to question: ▼

2018

STACI ORLANDO

[Financial Reporting](#)

[Legal Forms](#)

[Grant Payments](#)

[Grantee Profile](#)

[SABS](#) \ 8. Production

Current Grantee View:
KVIE-TV

Change Grantee: ▼

Production

[This Page](#) [Entire Survey](#)

Change Section: ▼

Show all data for: ▼

[Instruction Guide](#)

8.1 Content Production Expenses (Direct & In-Kind Expenses)

Jump to question: ▼

	National Broadcast Production	Local Broadcast Production	Non Broadcast Production (Includes Fixed Point to Point Delivery, Web, etc.)
Contracted Personnel (including Outside Producers, Directors, Talent/On Air Hosts etc.), Services and Equipment Rental	\$ <input type="text" value="11,270"/>	\$ <input type="text" value="46,869"/>	\$ <input type="text" value="0"/>
Other Expenses	\$ <input type="text" value="2,872"/>	\$ <input type="text" value="71,397"/>	\$ <input type="text" value=""/>
Total Production Services Expenses	\$ <input type="text" value="14,142"/>	\$ <input type="text" value="118,266"/>	\$ <input type="text" value="0"/>

8.2 Content Production Intended for Station use (by type)

Jump to question: ▼

	# of Hours of National Broadcast Production	# of Hours of Local Broadcast Production	# of Hours of Non Broadcast Production (Includes Fixed Point to Point Delivery, Web, etc.)
State/local government or election coverage	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>
Informational call-in broadcast	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>
News	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>
Public Affairs	<input type="text" value=""/>	<input type="text" value="9.50"/>	<input type="text" value=""/>
Arts and Culture	<input type="text" value=""/>	<input type="text" value="10.00"/>	<input type="text" value=""/>
Sports Programming	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>
Pledge Programs, Pledge Breaks & Auction	<input type="text" value=""/>	<input type="text" value="59.50"/>	<input type="text" value="4.00"/>
Educational	<input type="text" value=""/>	<input type="text" value="7.50"/>	<input type="text" value=""/>
All Other Productions	<input type="text" value="10.00"/>	<input type="text" value="8.00"/>	<input type="text" value=""/>
Total Number of Hours	<input type="text" value="10.00"/>	<input type="text" value="94.50"/>	<input type="text" value="4.00"/>
Total Hours using Closed-Captioning	<input type="text" value="10.00"/>	<input type="text" value="72.00"/>	<input type="text" value=""/>
Total Hours using the SAP Channel	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>

Have you completed section 8. Production, question(s) 8.1-8.2? Yes No

[Back](#)

[Cancel](#)

[Next](#)

STACI ORLANDO

[Financial Reporting](#)

[Legal Forms](#)

[Grant Payments](#)

[Grantee Profile](#)

[SABS](#) \ 9. Content Distribution & Delivery (CD&D)

Current Grantee View:
KVIE-TV

Change Grantee: ▼

Content Distribution & Delivery (CD&D)

[This Page](#) [Entire Survey](#)

Change Section: ▼

Show all data for: ▼

[Instruction Guide](#)

9.1 Revenue Generated by Content Distribution & Delivery Activities

Jump to question: ▼

	Revenue (\$)
Tower Lease	\$ <input type="text"/>
ITFS/Alternative Transmission Services	\$ <input type="text"/>
Uplink/Teleconferencing Services	\$ <input type="text"/>
Facility/Equipment Rental	\$ <input type="text"/>
Datacasting	\$ <input type="text"/>
Network/Internet Connectivity	\$ <input type="text"/>
Other Revenue Generated by CD&D (Do not include contributions or grants restricted to CD&D)	\$ <input type="text" value="360,183"/>
Total	\$ <input type="text" value="360,183"/>

9.2 Content Distribution & Delivery Expenses

Jump to question: ▼

	Direct, Indirect & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees (excluding Technical Support)	\$ <input type="text"/>
CD&D and IT Equipment, Replacement Parts and Software (Non-Capital)	\$ <input type="text" value="46,027"/>
Technical, Software and Hardware Support (All CD&D and IT Maintenance Agreements and Support Costs)	\$ <input type="text" value="137,004"/>
STL Fees	\$ <input type="text" value="0"/>
Tower Rent/Lease/Mortgage	\$ <input type="text" value="360,001"/>
ITFS/Alternative Transmission Services	\$ <input type="text"/>
Uplink/Teleconferencing Services	\$ <input type="text"/>
Datacasting	\$ <input type="text" value="0"/>
Network/Internet Connectivity	\$ <input type="text" value="2,085"/>
Transmitter Power (Direct Expense)	\$ <input type="text" value="56,553"/>
Indirect Support-Transmitter Power	\$ <input type="text"/>
Interconnection Expenses	\$ <input type="text"/>

Other Expenses	\$	8,516
Total	\$	610,186

9.3 Broadcast Capacity

Jump to question: 9.3 ▼

	# Operated	Average # of Hours per Day Operated
UHF Transmitters	<input type="text"/>	<input type="text"/>
VHF Transmitters	<input type="text" value="1"/>	<input type="text" value="24.00"/>
Translators/Low Power Transmitters (boosters)	<input type="text"/>	<input type="text"/>
ITFS Channels	<input type="text"/>	<input type="text"/>

9.4 Master Control Facilities

Jump to question: 9.4 ▼

	Number	Hours per Day
Master Control Facilities - # Operated	<input type="text" value="1"/>	<input type="text" value="-----"/>
Master Control Facilities - Total Hours/Day	<input type="text" value="-----"/>	<input type="text" value="24.00"/>
Master Control Facilities - Staffed Hours/Day	<input type="text" value="-----"/>	<input type="text" value="16"/>

Have you completed section 9. Content Distribution & Delivery (CD&D), question(s) 9.1-9.4? Yes No

Back

Cancel

Next

STACI ORLANDO

[Financial Reporting](#)

[Legal Forms](#)

[Grant Payments](#)

[Grantee Profile](#)

[SABS](#) \ 10. Educational Services

Current Grantee View:
KVIE-TV

Change Grantee: ▼

Educational Services

Change Section: ▼

Show all data for: ▼

[This Page](#) [Entire Survey](#)

[Instruction Guide](#)

10.1 Educational Services Revenue

Jump to question: ▼

Revenue (\$)

Federal Grants	\$ <input type="text"/>
Underwriting for Educational Services	\$ <input type="text" value="0"/>
Corporate/Foundation Giving	\$ <input type="text" value="5,000"/>
Fee-For-Service or Entrepreneurial Services	\$ <input type="text"/>
State Government Funding	\$ <input type="text"/>
Other Revenue Generated by Educational Services	\$ <input type="text"/>
Total	\$ <input type="text" value="5,000"/>

10.2 Educational Services Expenses

Jump to question: ▼

Direct & In-Kind Expenses (\$)

Consulting, Contracted & Outsourced Personnel and Services Fees	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>
Total	\$ <input type="text" value="0"/>

10.3 Educational Content Detail

Jump to question: ▼

Direct & In-Kind Expenses (\$)

Create Local Educational Content for Broadcast	\$ <input type="text"/>
Create Local Educational Content NOT intended for Broadcast (includes Fixed Point to Point, Web, etc.)	\$ <input type="text"/>
Create National Educational Content for Broadcast	\$ <input type="text"/>
Create National Educational Content NOT intended for Broadcast (includes Fixed Point to Point, Web, etc.)	\$ <input type="text"/>
Program Acquisition	\$ <input type="text"/>
Total	\$ <input type="text" value="0"/>

10.4 Educational Content Delivery

Jump to question: ▼

	# of Hours of Educational Programming Aired on Main Broadcast Channel (1 Stream)	# of Hours of Educational Programming Aired on All Other Broadcast Channels	# of Hours of Educational Non-Broadcast Delivery (includes Fixed Point to Point, Web, etc.)
Children's content (PBSKids)	1,497.00	8,455.00	
K-12 Educational resources			634.00
Adult Basic Education-English			
Adult Basic Education - Other than English			
Teacher professional development			
Other			
Total	1,497.00	8,455.00	634.00

10.5 Educational Workshops

Jump to question: ▼

	# of Workshops	Total # of Attendees
Ready to Learn		
Other Pre-K Teacher Professional Development/Training		
Other K-12 Teacher Professional Development/Training		
Other Pre-service Teacher Professional Development/Training		
Other College/University Faculty Professional Development/Training		
Other Professional Development/Training		
Total	0	0

Have you completed section 10. Educational Services, question(s) 10.1-10.5? Yes No

Back

Cancel

Next

STACI ORLANDO

[Financial Reporting](#)

[Legal Forms](#)

[Grant Payments](#)

[Grantee Profile](#)

[SABS](#) \ 11. Community Outreach

Current Grantee View:
KVIE-TV

Change Grantee:

Community Engagement

Change Section:

Show all data for:

[This Page](#) [Entire Survey](#)

[Instruction Guide](#)

11.1 Community Engagement Revenue

Jump to question:

Revenue (\$)

Grants (Competitive)

\$

Fee-For-Service or Entrepreneurial

\$

Underwriting of Outreach Events

\$

Other Revenue Generated by Community Engagement

\$

Total

\$

11.2 Community Engagement Expenses

Jump to question:

Direct
& In-Kind Expenses (\$)

Consulting, Contracted & Outsourced Personnel and Services Fees

\$

Other Expenses

\$

Total

\$

Have you completed section *Community Engagement*, question(s) 11.1-11.2? Yes No

[Back](#)

[Cancel](#)

[Next](#)