

**Schedule A**  
**KVIE-TV (1716)**  
**Sacramento , CA**

**NFFS Excluded?**

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

**Source of Income**

	2017 data	2018 data
1. Amounts provided directly by federal government agencies	\$0	\$ 11,497
A. Grants for facilities and other capital purposes	\$0	\$ 0
B. Department of Education	\$0	\$ 0
C. Department of Health and Human Services	\$0	\$ 0
D. National Endowment for the Arts and Humanities	\$0	\$ 0
E. National Science Foundation	\$0	\$ 0
F. Other Federal Funds (specify)	\$0	\$ 11,497
Description	Amount	
Dept of VA sponsored The Vie	11,497	
Add Another		
2. Amounts provided by Public Broadcasting Entities	\$1,539,531	\$ 1,584,009
A. CPB - Community Service Grants	\$1,526,217	\$ 1,584,009
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	\$ 0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$752	\$ 0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$ 0
E. Public broadcasting stations - all payments	\$12,562	\$ 0
F. Other PBE funds (specify)	\$0	\$ 0
Add		
3. Local boards and departments of education or other local government or agency sources	\$850,823	\$ 798,855
3.1 NFFS Eligible	\$304,503	\$ 256,647
A. Program and production underwriting	\$73,770	\$ 19,214
B. Grants and contributions other than underwriting	\$230,733	\$ 237,433
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
3.2 NFFS Ineligible	\$546,320	\$ 542,208
A. Rental income	\$5,240	\$ 3,125
B. Fees for services	\$0	\$ 0

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$540,001	\$ 539,083
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$1,079	\$ 0
4. State boards and departments of education or other state government or agency sources	\$83,665	\$ 287,561
4.1 NFFS Eligible	\$81,620	\$ 282,036
A. Program and production underwriting	\$81,620	\$ 282,036
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify) <b>Add</b>	\$0	\$ 0
4.2 NFFS Ineligible	\$2,045	\$ 5,525
A. Rental income	\$2,045	\$ 5,525
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$ 0
5. State colleges and universities	\$160,350	\$ 7,425
5.1 NFFS Eligible	\$160,350	\$ 7,425
A. Program and production underwriting	\$160,350	\$ 7,425
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify) <b>Add</b>	\$0	\$ 0
5.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0

E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$ 0
6. Other state-supported colleges and universities	\$3,500	\$ 0
6.1 NFFS Eligible	\$3,500	\$ 0
A. Program and production underwriting	\$3,000	\$ 0
B. Grants and contributions other than underwriting	\$500	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify) <b>Add</b>	\$0	\$ 0
6.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$ 0
7. Private colleges and universities	\$366,395	\$ 373,011
7.1 NFFS Eligible	\$0	\$ 1,000
A. Program and production underwriting	\$0	\$ 1,000
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify) <b>Add</b>	\$0	\$ 0
7.2 NFFS Ineligible	\$366,395	\$ 372,011
A. Rental income	\$366,395	\$ 372,011
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$ 0
8. Foundations and nonprofit associations	\$796,482	\$ 812,217

8.1 NFFS Eligible	\$719,061	\$ 763,112
A. Program and production underwriting	\$713,680	\$ 763,112
B. Grants and contributions other than underwriting	\$5,381	\$ 0
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
E. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
8.2 NFFS Ineligible	\$77,421	\$ 49,105
A. Rental income	\$29,991	\$ 26,005
B. Fees for services	\$46,935	\$ 23,100
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$495	\$ 0
Add		
9. Business and Industry	\$676,880	\$ 999,803
9.1 NFFS Eligible	\$589,940	\$ 920,223
A. Program and production underwriting	\$568,667	\$ 875,223
B. Grants and contributions other than underwriting	\$21,273	\$ 45,000
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
E. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
9.2 NFFS Ineligible	\$86,940	\$ 79,580
A. Rental income	\$52,128	\$ 54,385
B. Fees for services	\$28,402	\$ 14,231
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 500
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$6,410	\$ 10,464
Description	Amount	
DVD duplication upon request	764	
Ad revenue from YouTube videos	9,696	
Rounding adjustment	4	
Add Another		
10. Memberships and subscriptions (net of membership bad debt expense)	\$6,461,460	\$ 6,618,879
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$436,514	\$ 442,059
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues	\$18,385	\$ 11,452

including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)

	2017 data	2018 data
10.3 Total number of contributors.	50,107	51,345

11. Revenue from Friends groups less any revenue included on line 10 \$0 \$ 0

	2017 data	2018 data
11.1 Total number of Friends contributors.	0	0

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) \$0 \$ 0

A. Nonprofit subsidiaries involved in telecommunications activities \$0 \$ 0

B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities \$0 \$ 0

C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities \$0 \$ 0

D. NFFS Ineligible – Other activities unrelated to public broadcasting \$0 \$ 0

## Form of Revenue

	2017 data	2018 data
13. Auction revenue (see instructions for Line 13)	\$169,158	\$ 138,327
A. Gross auction revenue	\$184,530	\$ 155,628
B. Direct auction expenses	\$15,372	\$ 17,301
14. Special fundraising activities (see instructions for Line 14)	\$296,164	\$ 319,472
A. Gross special fundraising revenues	\$330,015	\$ 413,785
B. Direct special fundraising expenses	\$33,851	\$ 94,313
15. Passive income	\$158,046	\$ 157,303
A. Interest and dividends (other than on endowment funds)	\$102,246	\$ 114,578
B. Royalties	\$42,226	\$ 31,303
C. PBS or NPR pass-through copyright royalties	\$13,574	\$ 11,422
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$243,808	\$ 279,647
A. Gains from sales of property and equipment (do not report losses)	\$0	\$ 0
B. Realized gains/losses on investments (other than endowment funds)	\$195,957	\$ 5,180
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$47,851	\$ 274,467
17. Endowment revenue	\$69,118	\$ 56,086
A. Contributions to endowment principal	\$3,000	\$ 0
B. Interest and dividends on endowment funds	\$17,341	\$ 10,939
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$58,655	\$ 5,164
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$-9,878	\$ 39,983
18. Capital fund contributions from individuals (see instructions)	\$0	\$ 331,243
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$ 157,675
B. Other	\$0	\$ 173,568

Description

Amount

Description	Amount
% of pledges allocated to equ	173,568

Add Another

19. Gifts and bequests from major individual donors \$1,391,484 \$ 376,013

2017 data 2018 data

19.1 Total number of major individual donors 218 250

20. Other Direct Revenue \$21,105 \$ 39,625

Description	Amount
affinity programs	2,107 <a href="#">NFFS X</a>

**Exclusion Description**  
Revenue from non-broadcast activities that fail to meet exception criteria

**Amount**  
\$ 2,107

Add Another Exclusion

forfeiture of deposits	1,400 <a href="#">NFFS X</a>
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**Exclusion Description**  
Revenue from non-broadcast activities that fail to meet exception criteria

**Amount**  
\$ 1,400

Add Another Exclusion

presenting station fee	25,000 <a href="#">NFFS X</a>
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**Exclusion Description**  
Production, taping, or other broadcast related activities

**Amount**  
\$ 25,000

Add Another Exclusion

product and vending sales	9,293 <a href="#">NFFS X</a>
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**Exclusion Description**  
Revenue from non-broadcast activities that fail to meet exception criteria

**Amount**  
\$ 9,293

Add Another Exclusion

recycling/refunds/reimburse	1,825 <a href="#">NFFS X</a>
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**Exclusion Description**  
Refunds, rebates, reimbursements and insurance proceeds

**Amount**  
\$ 1,825

Add Another Exclusion

Add Another Item

Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases \$0 \$ 0

A. Proceeds from sale in spectrum auction \$0 \$ 0

B. Interest and dividends earned on spectrum auction related revenue \$0 \$ 0

C. Payments from spectrum auction speculators \$0 \$ 0

D. Channel sharing and spectrum leases revenues \$0 \$ 0

E. Spectrum repacking funds	\$	\$ <input type="text" value="0"/>
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$13,337,192	\$ <input type="text" value="13,302,587"/>

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

### Adjustments to Revenue

	2017 data	2018 data
23. Federal revenue from line 1.	\$0	\$ <input type="text" value="11,497"/>
24. Public broadcasting revenue from line 2.	\$1,539,531	\$ <input type="text" value="1,584,009"/>
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$540,001	\$ <input type="text" value="696,758"/>
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$21,105	\$ <input type="text" value="39,625"/>
27. Other automatic subtractions from total revenue	\$1,335,827	\$ <input type="text" value="1,399,265"/>
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$15,372	\$ <input type="text" value="17,301"/>
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$33,851	\$ <input type="text" value="94,313"/>
C. Gains from sales of property and equipment – line 16a	\$0	\$ <input type="text" value="0"/>
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$195,957	\$ <input type="text" value="5,180"/>
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$47,851	\$ <input type="text" value="274,467"/>
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$48,777	\$ <input type="text" value="45,147"/>
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$455,799	\$ <input type="text" value="461,051"/>
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$75,337	\$ <input type="text" value="37,331"/>
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$ <input type="text" value="500"/>
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$7,984	\$ <input type="text" value="10,464"/>
K. FMV of high-end premiums (Line 10.1)	\$436,514	\$ <input type="text" value="442,059"/>
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$18,385	\$ <input type="text" value="11,452"/>
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$ <input type="text" value="0"/>
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$ <input type="text" value="0"/>
28. <b>Total Direct Nonfederal Financial Support</b> (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$9,900,728	\$ <input type="text" value="9,571,433"/>

### Comments

Comment	Name	Date	Status
We received about \$140k more in support of Inside California Education season 2 than for season 1 and also from different funding sources, see the reduction in A.5.1A	Staci Orlando	12/7/2018	Note
We received about \$140k more in support of Inside California Education season 2 than for season 1 and also from different funding sources, see the increase in A.4.1	Staci Orlando	12/7/2018	Note

Comment	Name	Date	Status
Increased contract from SAFE C.U., WHA, and new contract from Schools Financial (ICE)	Staci Orlando	12/7/2018	Note
We don't actively market our video services and studio rental so that UBI varies YoY. In FY17, we recorded fiduciary fees here but there were none in FY18.	Staci Orlando	12/7/2018	Note
Approx. \$45k increase in support for Spring Event (Safari). About \$120k increase in spot revenue, mostly related to The Vietnam War. New sponsor in FY18 for season 2 of Inside CA Education (Campbell Ewald=\$100k)	Staci Orlando	12/7/2018	Note
Capital Tech Solutions contribution of \$5k / mo for 9 months.	Staci Orlando	12/7/2018	Note
Safari event, Rick Steves travel lecture did not occur in FY17 but did in FY18. \$13k more in FY18 from art gallery sales commissions.	Staci Orlando	12/7/2018	Note
Rick Steves venue, Safari event expenses including food, marketing, auction items, cost of professional auctioneer	Staci Orlando	12/7/2018	Note
Equity markets gained 12% during FY18 and we added approx. \$2 million to principal.	Staci Orlando	12/17/2018	Note
2020 Campaign	Staci Orlando	12/17/2018	Note
2020 Campaign	Staci Orlando	12/17/2018	Note
Last year received large bequest from LaBrie estate.	Staci Orlando	12/17/2018	Note

**Schedule B WorkSheet**  
**KVIE-TV (1716)**  
**Sacramento , CA**

**Comments**

Comment	Name	Date	Status
Occupancy List KVIE-TV (1716) Sacramento , CA			

**Type of Occupancy Location**

**Value**

**Schedule B Totals**  
**KVIE-TV (1716)**  
**Sacramento , CA**

**2017 data**

**2018 data**

1. Total support activity benefiting station	\$	\$ <input type="text" value="0"/>
2. Occupancy value		\$ <input type="text" value="0"/>
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$	\$ <input type="text" value="0"/>
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$	\$ <input type="text" value="0"/>

2017 data

2018 data

5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support) \$

6. Please enter an institutional type code for your licensee.

Comments

Comment	Name	Date	Status
Schedule C KVIE-TV (1716) Sacramento, CA			

	2017 data	Donor Code	2018 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$10,000		\$ 10,000
A. Legal	BS \$10,000	<input type="text" value="BS ▼"/>	\$ 10,000
B. Accounting and/or auditing	\$0	<input type="text" value="▼"/>	\$ 0
C. Engineering	\$0	<input type="text" value="▼"/>	\$ 0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0	<input type="text" value="▼"/>	\$ 0
<input type="button" value="Add"/>			
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$419,157		\$ 420,924
A. Annual rental value of space (studios, offices, or tower facilities)	BS \$360,000	<input type="text" value="BS ▼"/>	\$ 360,000
B. Annual value of land used for locating a station-owned transmission tower	\$0	<input type="text" value="▼"/>	\$ 0
C. Station operating expenses	BS \$59,157	<input type="text" value="BS ▼"/>	\$ 60,924
D. Other (see specific line item instructions in Guidelines before completing)	\$0	<input type="text" value="▼"/>	\$ 0
<input type="button" value="Add"/>			
3. OTHER SERVICES (must be eligible as NFFS)	\$58,570		\$ 68,700
A. ITV or educational radio	\$0	<input type="text" value="▼"/>	\$ 0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0	<input type="text" value="▼"/>	\$ 0
C. Local advertising	OT \$58,570	<input type="text" value="BS ▼"/>	\$ 68,700
D. National advertising	\$0	<input type="text" value="▼"/>	\$ 0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$487,727		\$ 499,624
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$227,605		\$ 277,014
A. Compact discs, records, tapes and cassettes	\$0	<input type="text" value="BS ▼"/>	\$ 896
B. Exchange transactions	FD \$2,680	<input type="text" value="BS ▼"/>	\$ 52,980
C. Federal or public broadcasting sources	PB \$54,300	<input type="text" value="PB ▼"/>	\$ 54,300
D. Fundraising related activities	BS \$49,223	<input type="text" value="BS ▼"/>	\$ 138,068
E. ITV or educational radio outside the allowable scope of approved activities	\$0	<input type="text" value="▼"/>	\$ 0
F. Local productions	\$0	<input type="text" value="▼"/>	\$ 0

	2017 data	Donor Code	2018 data
G. Program supplements	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
H. Programs that are nationally distributed	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
I. Promotional items	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
J. Regional organization allocations of program services	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
K. State PB agency allocations other than those allowed on line 3(b)	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
L. Services that would not need to be purchased if not donated	BS \$81,721	<input type="text" value="BS ▼"/>	\$ <input type="text" value="28,770"/>
M. Other	OT \$39,681	<input type="text" value="BS ▼"/>	\$ <input type="text" value="2,000"/>

Description	Amount
Donated roof repairs for spots	<input type="text" value="2,000"/>
<input type="button" value="Add Another"/>	

6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS. \$

Comments

Comment	Name	Date	Status
Schedule D KVIE-TV (1716) Sacramento , CA			

	2017 data	Donor Code	2018 data
1. Land (must be eligible as NFFS)	\$	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
2. Building (must be eligible as NFFS)	\$	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
3. Equipment (must be eligible as NFFS)	\$	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
4. Vehicle(s) (must be eligible as NFFS)	\$	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
5. Other (specify) (must be eligible as NFFS)	\$	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>			
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$ <input type="text" value="0"/>
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$ <input type="text" value="0"/>
a) Exchange transactions	\$	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
b) Federal or public broadcasting sources	\$	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
d) Other (specify)	\$	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>			
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$ <input type="text" value="0"/>

Comments

Comment	Name	Date	Status
Schedule E KVIE-TV (1716)			

## Sacramento , CA

**EXPENSES**

(Operating and non-operating)

**PROGRAM SERVICES**

	2017 data	2018 data
1. Programming and production	\$4,876,707	\$ 5,057,381
A. TV CSG	\$1,487,395	\$ 1,543,882
B. TV Interconnection	\$28,128	\$ 29,459
C. Other CPB Funds	\$10,694	\$ 10,668
D. All non-CPB Funds	\$3,350,490	\$ 3,473,372
2. Broadcasting and engineering	\$1,588,823	\$ 1,517,643
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,588,823	\$ 1,517,643
3. Program information and promotion	\$933,328	\$ 978,993
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$933,328	\$ 978,993

**SUPPORT SERVICES**

	2017 data	2018 data
4. Management and general	\$1,643,655	\$ 1,857,206
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,643,655	\$ 1,857,206
5. Fund raising and membership development	\$2,303,486	\$ 2,294,896
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$2,303,486	\$ 2,294,896
6. Underwriting and grant solicitation	\$0	\$ 0
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$ 0
A. TV CSG	\$0	\$ 0

**PROGRAM SERVICES**

	2017 data	2018 data
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0
<b>8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements</b>	<b>\$11,345,999</b>	<b>\$ 11,706,119</b>
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$1,487,395	\$ 1,543,882
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$28,128	\$ 29,459
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$10,694	\$ 10,668
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$9,819,782	\$ 10,122,110

**INVESTMENT IN CAPITAL ASSETS**

Cost of capital assets purchased or donated

	2017 data	2018 data
9. Total capital assets purchased or donated	\$688,741	\$ 1,044,631
9a. Land and buildings	\$107,788	\$ 304,497
9b. Equipment	\$483,515	\$ 469,659
9c. All other	\$97,438	\$ 270,475
<b>10. Total expenses and investment in capital assets (Sum of lines 8 and 9)</b>	<b>\$12,034,740</b>	<b>\$ 12,750,750</b>

**Additional Information**

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2017 data	2018 data
11. Total expenses (direct only)	\$10,630,667	\$ 10,929,481
12. Total expenses (indirect and in-kind)	\$715,332	\$ 776,638
13. Investment in capital assets (direct only)	\$688,741	\$ 1,044,631
14. Investment in capital assets (indirect and in-kind)	\$0	\$ 0

**Comments**

Comment	Name	Date	Status
Schedule F KVIE-TV (1716) Sacramento , CA			

**2018 data****1. Data from AFR**

a. Schedule A, Line 22	\$ 13,302,587
b. Schedule B, Line 5	\$ 0
c. Schedule C, Line 6	\$ 776,638
d. Schedule D, Line 8	\$ 0
e. Total from AFR	\$ 14,079,225

**Choose Reporting Model**

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model

will be lost.

FASB  GASB Model A proprietary enterprise-fund financial statements with business-type activities only

GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

**Choose**

2018 data

**2. FASB**

a. Total support and revenue - unrestricted	\$	14,089,225
b. Total support and revenue - temporarily restricted	\$	-10,000
c. Total support and revenue - permanently restricted	\$	0
d. Total from AFS, lines 2a-2c	\$	14,079,225

**Reconciliation**

2018 data

3. Difference (line 1 minus line 2)	\$	0
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$	0

**Add**

**Comments**

Comment	Name	Date	Status
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